



## Cancer TL;DR — Alaska Cancer Wisdom Library — 3-Year Budget

3-Year Total: \$950,000

Budget Category	Year 1	Year 2	Year 3	3-Year Total
Contractual — Statewide Program Delivery (Founder-led)	\$ 203,000	\$ 242,000	\$ 265,000	\$ 710,000
Travel — Statewide Story Capture + Partner Development	\$ 25,000	\$ 30,000	\$ 30,000	\$ 85,000
Contractual — Web/IT Maintenance (Vendor)	\$ 14,000	\$ 14,000	\$ 14,000	\$ 42,000
Contractual — Editing Overflow Support	\$ -	\$ 5,000	\$ 5,000	\$ 10,000
Contractual — Bookkeeping / Finance Compliance Support	\$ 5,000	\$ 6,000	\$ 7,000	\$ 18,000
Contractual — Development / Grant Support	\$ 5,000	\$ 7,000	\$ 10,000	\$ 22,000
Supplies/Equipment — Field Recording Kit + Storage	\$ 9,000	\$ 2,000	\$ 2,000	\$ 13,000
Other Direct — Software/Hosting/Accessibility	\$ 9,000	\$ 9,000	\$ 9,000	\$ 27,000
Evaluation/Reporting	\$ 2,000	\$ 6,000	\$ 6,000	\$ 14,000
Indirect/Administrative (minimal)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000

Totals: Year 1 \$275,000 | Year 2 \$324,000 | Year 3 \$351,000 | 3-Year Total \$950,000

### Notes:

- Delivery is intentionally lean: founder-led program execution through contracted services, with targeted vendor support for publishing, platform maintenance, and compliance.
- Travel covers both story capture and partnership development meetings statewide.

### In-Kind Match (No Cash)

Cancer TL;DR has no cash match available. However, the organization has already invested substantial in-kind support to launch the Alaska Cancer Wisdom Library and bring the project to a live, public-ready state.

- Founder time already invested in platform build, taxonomy, page development, outreach, and operational workflows (pre-award).
- Out-of-pocket platform costs already paid (hosting, plugins, security, accessibility, software).
- Brand and creative development already completed (logo system, icons, page mockups, collateral).
- Volunteer/pro-bono professional support as available (grant review, copyediting, and partner introductions).

This in-kind investment demonstrates readiness, low execution risk, and immediate ability to deploy FY27 funds into statewide delivery.