



Cancer TL;DR — Alaska Cancer Wisdom Library — 3-Year Budget (Full Cost)

3-Year Total: \$1,275,500

Budget Category	Year 1	Year 2	Year 3	3-Year Total
Contractual — Statewide Program Delivery (Founder-led)	\$ 272,000	\$ 316,500	\$ 350,000	\$ 938,500
Travel — Statewide Story Capture + Partner Development	\$ 40,000	\$ 45,000	\$ 45,000	\$ 130,000
Contractual — Web/IT Maintenance (Vendor)	\$ 16,000	\$ 16,000	\$ 16,000	\$ 48,000
Contractual — Editing Overflow Support	\$ -	\$ 6,000	\$ 6,000	\$ 12,000
Contractual — Bookkeeping / Finance Compliance Support	\$ 6,000	\$ 7,000	\$ 8,000	\$ 21,000
Contractual — Development / Grant Support	\$ 8,000	\$ 10,000	\$ 12,000	\$ 30,000
Supplies/Equipment — Field Recording Kit + Storage	\$ 12,000	\$ 3,000	\$ 3,000	\$ 18,000
Other Direct — Software/Hosting/Accessibility	\$ 12,000	\$ 12,000	\$ 12,000	\$ 36,000
Evaluation/Reporting	\$ 6,000	\$ 9,000	\$ 9,000	\$ 24,000
Indirect/Administrative (minimal)	\$ 6,000	\$ 6,000	\$ 6,000	\$ 18,000

Totals: Year 1 \$378,000 | Year 2 \$430,500 | Year 3 \$467,000 | 3-Year Total \$1,275,500

Notes:

- This version shows a realistic full-cost operating plan for statewide delivery through contracted services and vendors.
- It is included for transparency and reviewer context, not as the capped request amount.
- This budget reflects delivery through contracted services and vendor support.

In-Kind Match (No Cash)

Cancer TL;DR has no cash match available. However, the organization has already invested substantial in-kind support to launch the Alaska Cancer Wisdom Library and bring the project to a live, public-ready state.

- Founder time already invested in platform build, taxonomy, page development, outreach, and operational workflows (pre-award).
- Out-of-pocket platform costs already paid (hosting, plugins, security, accessibility, software).
- Brand and creative development already completed (logo system, icons, page mockups, collateral).
- Volunteer/pro-bono professional support as available (grant review, copyediting, and partner introductions).

This in-kind investment demonstrates readiness, low execution risk, and immediate ability to deploy FY27 funds into statewide delivery.